



CAPITAL FUNDS CAMPAIGN FACT SHEET

Who developed this list of projects?

After the restrooms were remodeled earlier this year, various congregation members realized that the only area of the building not handicapped accessible was the most important space – the sanctuary. Additional potential projects were informally talked about in many discussion venues. In April, CCUCC held a Coffee and Conversation with the congregation to bring these conversations together through sharing these informal ideas and brainstorming other needs and wants. From that conversation, Buildings and Grounds took the lead in following up the feedback from our congregational conversation.

Why is it necessary to remodel the front of the sanctuary to make it fully accessible when few people may need such accessibility?

Any of our members may need our sanctuary to be accessible as they age or incur an accident that temporarily limits their physical abilities. We have a number of worshipers now who struggle with coming into the sanctuary and some who cannot attend because of these physical barriers to their participation. Hopefully you will feel the compassion behind doing what is necessary so that all may enter our sanctuary to worship God. As with our previous elevator addition project, this renovation project may also attract more members.

How were the costs of these projects determined?

Professional contractors were asked for estimates of the costs. Some additional amounts were added to allow for unforeseen contingencies, which is always wise when dealing with an old building. See the projects list for illustrations and descriptions.

Who will oversee the expenditure of the funds that are raised?

The Finance Committee and the Building and Grounds Committee will initially oversee the expenditure of these funds. While it has yet to be discussed, Buildings and Grounds is recommending that the Governance Board create a separate short-term project management task force to oversee these special projects.

How can members give to the Campaign?

A Capital Fund Campaign is a rare opportunity to express gratitude to God for all of our abundant blessings by offering a second-mile gift, beyond our normal church support, in proportion to our financial blessings. Gifts can be made from accumulated assets such as stocks, bonds, mutual funds, real estate, etc., on a one-time up-front basis or at various times during the campaign. Gifts can also be given from one's annual income on a regular

periodic basis over the course of the three-year campaign. Members may derive significant tax benefits from these gifts over the life of the campaign. No matter the amount, or when or how anyone chooses to give, all gifts are important and significant as they represent the heart of the giver.

How will members be able to make their indications of intention to give to the campaign?

Members will fill out an Intention to Give card, which will be distributed during the campaign.

What is the time period for indicating members' intentions to give?

The campaign will begin on September 16th, once the congregation has voted to proceed with the campaign. It will conclude on October 31st in advance of the Stewardship Budget Drive, which will be held in November and December.

What is the giving period for giving these gifts?

Once intentions to give are made known, the giving period will commence on November 1 and continue for the next three years (36 months), concluding on October 31, 2021. This will provide members with four tax years to make their gifts.

How are we supposed to give to the two fund-raising drives that are being conducted during this program year?

The Stewardship Budget Drive for regular support of our church's ministries for 2019 will occur during November and December 2018. It is imperative that we support the ongoing ministries of the church. To support the Capital Fund Campaign, please prayerfully consider how you may give above and beyond your normal giving to the church.

Why aren't we using some of our large endowment to fund some or all of these projects?

We have spent considerable monies from the endowment funds for legal and professional bills to merge our two churches, for the restroom remodeling project last winter, and to subsidize our 2018 budgeted expenditures. Both the Investment and Finance Committees believe it would be more prudent to hold off advancing any more monies from our endowments at this time.

If we do this campaign now, does it preclude us from conducting a campaign for an addition to our building later for additional Sunday School rooms and/or to enlarge sanctuary?

The short answer is no. The future will ALWAYS be important to the church and the time will come to consider future campaigns to address needs that arise. As needs are identified, we will appropriately consider those concerns or options in a timely fashion. We will always try to be responsible to the needs of the church, our faith and mission, and our extended church family and community.